BARC Performance "At-A-Glance" 03/01/19 - 03/31/19

Live Release:		AC	O Activity:	
	Animals Transfered to RPM,		Total Calls for Service:	4,534
	Rescued Pets Movement:	823	Total Service Calls Completed:	2,525
	Total Transfers:	1,042	% Answered Calls:	55.69%
	% Transferred to RPM:	79.0%		
	Payments to RPM:	\$61,725	Priority 1:	
	Adoptions:	539	Incoming Calls:	813
	Return to Owner (RTO):	134	Completed:	803
	Trap, Neuter & Release (TNR):	58	Dispatched:	2
	Animals Euthanized:	198	Pending:	0
	Dog Live Release %:	86.9%	Cancelled:	8
	Cat Live Release %:	98.0%	% Answered Calls:	99.02%
	Total Live Release %:	90.0%		
			Priority 2:	
Intake:			Incoming Calls:	388
	Over the Counter:	1,433	Completed:	375
	Field:	652	Dispatched:	0
	% Stray:	57%	Pending:	1
	% Owner Turn-in:	34%	Cancelled:	12
	% Other:	9%	% Answered Calls:	96.91%
	Total Intake:	2,085		
			Priority 3:	
Spay/ Neuter Surgeries Performed:			Incoming Calls:	816
	HPHS:	26	Completed:	801
	In House:	655	Dispatched:	5
	Fixin Houston:	0	Pending:	0
	Total Surgeries:	681	Cancelled:	10
			% Answered Calls:	98.77%
Revenue:				
	Wellness/Fixin' Houston:	\$61,542	Priority 4:	
	ACO Fees:	\$12,193	Incoming Calls:	2,512
	Licensing:	\$76 , 549	Completed:	525
	Private Funds:	\$12,997	Dispatched:	9
	Adoptions:	\$13,190	Pending:	0
	Total Revenue:	\$176,471	Cancelled:	1,977
			% Answered Calls:	21.26%
Licensing:				
	New Licenses:	1,347	Priority 5:	
	Renewals:	2,747	Incoming Calls:	5
			Completed:	1
Field Activity:			Dispatched:	3
	Citations issued:	265	Pending:	0
	Bites investigated:	123	Cancelled:	1
	Cruelty Confiscations:	97	% Answered Calls:	80.00%





Live Release:

BARC's live release percentage is calculated using the Asilomar Accords. This is the universally accepted method of reporting shelter intakes and outcomes. You can see more information and the complete report at: http://www.houstontx.gov/barc/asilomaraccords

Rescued Pets Movement=RPM, a nonprofit animal rescue group

BARC partners with over 150 nonprofit rescue groups. RPM is by far BARC's largest and most active rescue partner. % Transferred to RPM = # transferred to RPM/total transfers.

BARC pays RPM \$75 for every animal they rescue. As BARC's first and only high volume rescue partner, RPM is an integral part of BARC's live release success.

Total Transfers- Does not include TNR and Community Cats

Intake:

The total intake number represents a total of intakes of dogs and cats. This number may vary slightly from what is reported in Asilomar.

Over the Counter (OTC) = animals turned-in at BARC by citizens Field= Animals that were picked-up by animal control officers

Spay/ Neuter Surgeries Performed:

HPHS= Healthy Pets Healthy Streets

HPHS- This initiative is a collaborative effort between several groups. The purpose is to address irresponsible pet owners in high intake zip codes. This program provides an opportunity for constituents to receive a free spay/neuter surgery, rabies vaccination, microchip, city license, flea/tick medication, and education on responsible pet ownership.

Fixin' Houston is BARC's public spay/neuter clinic. BARC also offers wellness services for your pet at our walk-in clinic. Find out more here: http://barchoustonblog.com/

ACO Activity:

All calls for animal control support are queued using a priority matrix. Priority one calls are the most urgent while priority five calls are less critical.

Cruelty Confiscations = The number of animals picked-up as part of a cruelty investigation

"Dispatched" and "Pending" calls are in a queue waiting for a response. While the call may not have been completed at the time of this report, there is an expectation of a disposition; therefore, these categories are included in the answered calls calculation.